

from REC'D 7 May 1982

for NCPC

TOTAL

9204

9204

9204

CENTRAL INTELLIGENCE AGENCY

One project is recommended in the program for Fiscal Years 1983-1987 for the Central Intelligence Agency in the National Capital Region. The recommended program would require an estimated \$2.8 million in FY 1983 and amounts to be determined in subsequent years, as shown on Table 7.

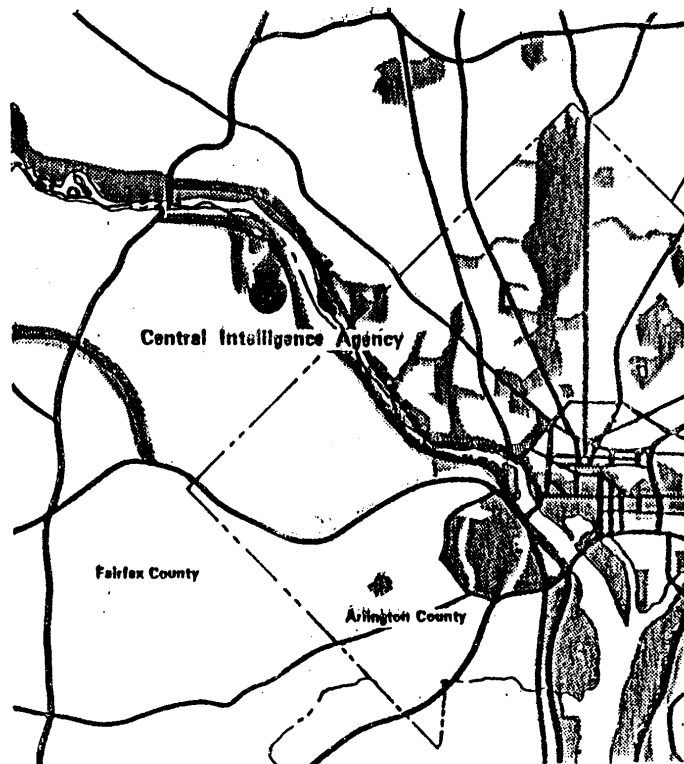
The following is a brief description of the project with comments regarding its relationship to Commission policy.

CIA HEADQUARTERS, FAIRFAX COUNTY, VIRGINIA

1. Headquarters Consolidation

\$2,800,000 in Fiscal Year 1983 and additional amounts to be determined in subsequent years for the construction of a 1.1 million square foot, multi-purpose office building. The new building would provide space to consolidate approximately 3000 additional employees on the Langley site who currently work in six other locations in the National Capital Region (two in the District of Columbia and four in Virginia). Approximately 1000 net new parking spaces would be provided.

COMMENT: The Revised Master Plan for the Central Intelligence Agency, incorporating the proposed project, was approved by the Commission on January 21, 1982.



*Project not included in FY 1982-1986 FCIP.

TABLE 7 BUDGET ESTIMATES (000 OF DOLLARS)

PROJECT TITLE	PR FD.	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	TOTAL
*HEADQUARTERS CONSOLIDATION	250	2800	a/ TBD	TBD	TBD	0	2800
TOTAL REGION	250	2800					2800

a/ To Be Determined.

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*Project not included in FY 1982-1986 FCIP.